

**REVISED  
AGENDA**

**CALIFORNIA TRANSPORTATION COMMISSION**

**March 4-5, 1997  
Los Angeles, California**

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**Tuesday, March 4, 1997**

**10:00 a.m.                      Public Hearing on FY 1997-98 Transit Capital Improvement Program  
(See Agenda Item 4.3)**

Los Angeles County Metropolitan Transportation Authority  
MTA Board Hearing Room, 3rd Floor  
One Gateway Plaza  
Los Angeles, California

**1:00 p.m.                      Commission Meeting**

Los Angeles County Metropolitan Transportation Authority  
MTA Board Hearing Room, 3rd Floor  
One Gateway Plaza  
Los Angeles, California

**7:00 p.m.                      Commissioners' Dinner**

Wells Fargo Center  
333 South Grand, Suite 5450  
Los Angeles, California

**Wednesday, March 5, 1997**

**8:00 a.m.                      Commission Meeting**

Los Angeles County Metropolitan Transportation Authority  
MTA Board Hearing Room, 3rd Floor  
One Gateway Plaza  
Los Angeles, California

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**NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.**

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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

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## **1. GENERAL MATTERS**

		<b>** Status</b>	
		<b>A</b>	<b>C</b>
1.(1)	Approval of Minutes for January 28-29, 1997 Status of Action Items		
1.(2)	Commission Reports	A	C
	• Commissioners' Reports		
	• Committee Reports		
	• Intercity High Speed Rail Commission Report		
	• Federal Matters		
	• Executive Director's Report		
1.(3)	Business, Transportation and Housing Agency Report	I	B
1.(4)	Caltrans' Report	I	D
1.(5)	Regional Agencies' Report	I	R

## **2. PROJECT BUSINESS MATTERS**

2.1	Program Amendments/Project Approvals		
2.1a.	STIP Amendments for Action		
2.1a.(1)	TCI/STIP Amendment 96S-25 - Action Reprograms \$495,000 from a \$835,000 Stockton Amtrak Depot Project in San Joaquin County programmed with FY 1993-94 TCI funds to a Stockton Multimodal Station Platform and Parking Improvement Project. Requested by the San Joaquin Regional Rail Commission (SJRRRC). (Consistent with concurrent allocation under Item 2.6a.)	A	D
2.1a.(2)	TCI/STIP Amendment 96S-26 - Action Reprograms \$500,000 in FY 1994-95 TCI Program funds from the Vasona Junction Park and Ride Lot project in Santa Clara County to a Tasman Corridor West Extension project. Requested by the Santa Clara County Transit District (SCCTD). (Consistent with concurrent allocation under Item 2.6d.)	A	D
2.1a.(3)	TCI/STIP Amendment 96S-27 - Action Reprograms \$47,500 of a \$74,000 project for the design and construction of a Multimodal Facility in El Dorado County programmed with FY 1994-95 TCI programmed funds to a project to develop a Fixed Guideway Master Plan for the Southern Pacific corridor. The remaining \$26,500 in TCI funds will be available for reprogramming by the CTC. Requested by the El Dorado County Department of Transportation. (Consistent with concurrent allocation under Item 2.6a.)	A	D

## 2.1b. STIP Amendments for Notice

- 2.1b.(1) TCI/STIP Amendment 96S-28 - Notice I D  
Revises the scope of a \$1,600,000 FY 1995-96 TCI funded Sun Valley Metrolink project for right of way only to include both right of way and construction. Also transfers the applicant status from the Los Angeles County Metropolitan Transportation Authority (LACMTA) to the Southern California Regional Rail Authority (SCRRA). Requested by the Southern California Regional Rail Authority (SCRRA).
- 2.1b.(2) STIP Amendment 96S-30 - Notice I D  
1996 STIP Technical Revision as a precursor to the 1998 STIP Fund Estimate.

~~2.1c. 1992 Toll Bridge Program Amendments for Notice~~

*Withdrawn by Department  
Prior to Meeting.  
To Return in April, 1997*

- ~~Toll Bridge Amendment 92B-15 - Notice I D  
Adds three bridge rehabilitation projects in FY 1996-97 in the Northern Bridge Group (Richmond-San Rafael and Carquinez Bridges) for a total cost of \$75,650,000. Also adds four bridge rehabilitation projects in FY 1996-97 in the Southern Bridge Group (San Francisco/Oakland Bay and San Mateo-Hayward Bridges) for a total cost of \$11,225,000. The total cost of these seven projects is \$86,875,000, and funding will be from the respective Toll Bridge Group reservations.~~

## 2.1d. Proposition 116 Bond Funds - Non Urban County Program Project Approvals/Amendments

- Project Approval Amendment to delete a \$142,000 pedestrian facility project and reprogram the entire amount to the Junction City/Hayfork Class II Bikeway project in the County of Trinity. (Consistent with concurrent allocation amendment under Agenda Item 2.6e.). A D  
Resolution PA-97-06, Amending Resolutions PA-93-48 and PA-94-22

## 2.1e. Proposition 116 Bond Funds - Competitive Bicycle Program Project Approvals/Amendments

- Project Approval Amendment to reduce the scope of the City of Colton's FY 1991-92 Competitive Bicycle Program Bicycle Network - Class II Project and reduce Proposition 116 funding from \$528,115 to \$172,048. A D  
Resolution PA-97-07, Amending Resolution PA-92-05.

~~2.1f. Proposition 116 Bond Fund - Rail Project Approvals/Amendments~~

*Withdrawn by CTC staff  
Prior to Meeting  
To Return in April, 1997*

- ~~Project Approval Amendment for the Peninsula Corridor Joint Powers Board (PCJPB) to revise the scope for a Track Rehabilitation Project, with no change in funding amount. Resolution PA-97-08, Amending PA-93-53.~~

## 2.2 Environmental Matters

No Items This Month

A C

## 2.3 Highway Route Matters

## 2.3a. Route Adoption

No Items This Month

## 2.3b. New Public Road Connection &amp; Filing of Notice of Determination

A D

Approval of a New Public Road Connection to Route 101 at Brittan Avenue in the City of Redwood City, in San Mateo County, at Kilometer Post 12.2 (Post Mile 7.6).  
Resolution S-700

## 2.3c. Relinquishments

A D

No Items This Month

## 2.3d. Vacations

A D

No Items This Month

## 2.3e. Rescinding Resolutions

A D

Approval of a Notice of Intention to Consider Rescinding Freeway Adoption on Route 1 in Santa Barbara County and the City of Lompoc, from 1.6 kilometers (1.0 mile) south of the Route 246 junction at Ocean Avenue, to 3.2 kilometers (2.0 miles) north of the Santa Ynez River.  
Resolution NIU-97-1.

## 2.4 Highway Right of Way Matters

## 2.4a. Resolutions of Necessity - Appearances

2.4a.(1) William T. Reid & Norio Iwata, et al.  
06-Tul-198-R5.45 and 06-Tul-198-R5.76  
C-17056 Through C-17057

A D

2.4a.(2) McAland Ranch Company, Ltd.  
06-Tul-198-R5.01  
C-17058

A D

2.4a.(3) Mosich Family Trust  
08-Riv-86-R6.90  
C-17059 Through C-17060

A D

2.4a.(4) William and Annona Franklin Trust  
11-Sd-125-11.4  
C-17061

A D

Not Voted

2.4a.(5) Philip Herbert, et al.  
05-SBt-156-11.2  
C-17062

A D

- 2.4b. 22 ~~21~~ Resolutions of Necessity A D  
~~C-17063 Through C-17085~~  
**C-17063 Through C-17076 and** *C-17077 withdrawn by Department Prior to Meeting*  
**C-17078 Through C-17085**

2.4c. Director's Deeds

*Appraisal Value for* Items # 1 Through 19 A D  
*DD#13 Revised from* Excess Lands - Return to State: \$2,377,833 **\$2,360,558**  
*\$210,000 to \$197,000.* Return to Others: 0

2.5 Highway Financial Matters

\$ 108,745,600	<b>\$108,191,600</b>	Total State Funds for New Projects
\$ 19,974,290	\$ 19,974,290	Local and Other Contributions for New Projects
\$ 128,719,890	<b>\$128,165,890</b>	Grand Total for New Projects with State Participation

2.5a. Financial Vote for Minor Projects. ~~Sixty-seven~~ **Sixty-Five** Minor Projects A D  
*Projects #19 (04-Ala-84)* Totaling ~~\$16,221,500~~ **\$15,712,500** with \$1,555,500 in Local Contributions.  
*and Project #53 (11-Imp-78)* Resolution FP-96-74  
*Withdrawn by Department*  
*Prior to Meeting.*

2.5b. Financial Vote for State STIP/SHOPP/Toll Bridge/TSM Projects.

2.5b.(1) Five STIP Projects totaling \$30,218,000 with \$7,500,000 in A D  
Local Contributions.  
Resolution FP-96-75

2.5b.(2) Eighteen SHOPP Projects totaling \$37,379,000 with A D  
\$10,171,000 in Local Contributions.  
Resolution FP-96-76

2.5b.(3) Four SHOPP Projects totaling \$4,587,000 Amended into SHOPP A D  
by Departmental Action.  
Resolution FP-96-77

2.5b.(4) Four TSM Projects totaling \$16,433,000. A D  
Resolution FP-96-78

2.5c. Financial Vote for Local Assistance STIP/TSM/TEA/EEM Projects

2.5c.(1) Four Local TEA Projects totaling \$1,565,000 plus \$451,790 A D  
in Local Contributions.  
Resolutions FP-96-79.

2.5c.(2) Two Local EEM Projects totaling \$242,100 plus \$296,000 A D  
in Contributions from Others.  
Resolution FP-96-80

2.5d. Financial Vote for Projects with Cost Increases Greater than 120 Percent A D  
of Programmed Amount. One Project at ~~\$2,100,000~~ **\$2,055,000**.  
*Landscape Project for* Resolution FP-96-81  
*\$45,000 Split Out*

- 03-Nev-49 - In Nevada County on Route 49. Install traffic signals and a passing lane. Current program value \$1,644,000 and current estimate ~~\$2,100,000~~ **\$2,055,000** for a ~~28~~ **25** percent increase over programmed amount.

- 2.5e. Financial Vote for Supplemental Funds for Previously Approved Projects. A D  
Three Projects at \$7,174,000.  
Resolution FA-96-9

- 04-SF-101,280 - In San Francisco County on Route 101 and Route 280. \$4,470,000 to Allow Claims Payment. Original vote \$30,000,000 plus \$3,530,000 (G-12s) for a grand total of \$38,000,000 - 42 Percent increase over Award.
- 04-SM-92 - In San Mateo County on Route 92. \$2,302,000 to Allow Award. Original vote \$7,139,000 for a grand total of \$9,441,000 - 32 Percent increase over Vote.
- 04-SM-280,380 - In San Mateo County on Route 280 and Route 380. \$402,000 for On-Going Contract. Original vote \$3,752,000 plus \$575,000 (G-12s) for a grand total of \$4,929,000 - 29 Percent increase over Award.

2.5f. Emergency Allocations

*Additional G-11 Emergency  
Projects Approved After Preparation  
of March Meeting Material*

- 2.5f.(1) Informational Report - Emergency G-11 Allocations I D  
~~Thirty-six Projects totaling \$21,027,000.~~  
**Thirty-five storm damage projects totaling \$20,027,000 and one non-storm damage emergency project at \$1,000,000, and an additional twenty-seven storm damage projects totaling \$22,318,000 plus two non-storm damage projects totaling \$125,000 approved after preparation of the March 1997 Meeting material.**
- 2.5f.(2) Informational Report - Seismic Retrofit G-11 Allocations from I D  
Proposition 192 Revenues.  
Eight Projects totaling \$8,597,000.
- 2.5f.(3) Informational Report - Phase 1 Seismic Retrofit G-11 Allocations I D  
One Project at \$184,000.

2.6 Mass Transportation Financial Matters

<del>\$ 1,862,219</del>	<b>\$ 15,370,219</b>	Total Transit Capital Improvement (TCI) Program
<del>\$ 15,370,562</del>	<b>\$ 12,947,539</b>	Total Proposition 116
<del>\$ 126,401,596</del>	<b>\$ 74,391,000</b>	Total State Transportation Improvement Program (STIP)
<del>\$ 143,634,377</del>	<b>\$ 102,708,758</b>	Grand Total State Allocations

- 2.6a. Financial Vote for Transit Capital Improvement (TCI) Program Projects A D

- Six TCI Projects totaling \$1,862,219  
Resolutions MFP-96-27, MFP-96-28, MFP-96-29, MFP-96-30, MFP-96-31 and MFP-96-32

2.6b. Financial Vote for Proposition 116 Projects

- 2.6b.(1) One Non-Urban County Project totaling \$164,200. A D  
Resolution BFP-96-29
- 2.6b.(2) One Competitive Bicycle Project totaling \$750,000. A D  
Resolution BFP-96-30

## 2.6c. Financial Vote for STIP Projects

2.6c.(1) One STIP Project totaling \$2,296,000. A D  
Resolution MFP-96-33

2.6c.(2) One AB 3090 Payback Project totaling \$50,849,000. A D  
Resolution MFP-96-34

## 2.6d. Financial Vote for Multiple Program Funded Projects A D

• Two Multi-Funded Projects totaling ~~\$98,798,278~~ **\$46,787,339**  
*Outer Years Funding Not Approved* Resolutions MBFP-96-05 and MBFP-96-06

## 2.6e. Allocation Amendments for TCI/Proposition 116/STIP Projects

2.6e.(1) One Proposition 116 Non-Urban County Project totaling A D  
\$142,000.  
Resolution BFA-96-18, Amending Resolution BFP-94-59

2.6e.(2) Two STIP projects funded from Proposition 108 totaling A D  
\$4,069,000.  
Resolution BFA-96-19, Amending Resolution BFP-91-18; and  
Resolution BFA-96-20, Amending Resolution BFP-94-24.

## 2.6f. Budget Revision Transfer to Cover Early Allocations of Rail/Transit Projects A D

*Revised to Include AB3090* • Budget Revision to transfer ~~\$102,257,000~~ **\$153,106,000** from  
*for SDMTDB Mission Valley* Capital Outlay, State Highway Account to Local Assistance,  
*West Project Under Item 2.6c(2)* State Highway Account. Provides Budget Act expenditure  
authority to implement the accelerated delivery of mass  
transportation projects for the remainder of FY 1996-97.  
Resolution FM-97-18

## 2.7 Aeronautics Financial Matters

No Items This Month

## 2.8 Request for Waiver of Commission Policy Guidelines

2.8(1) Waiver of Financial Guidelines' Six-Month Award Deadline for a Traffic A D  
Systems Management project on Route 5 in the City of Mission Viejo.

2.8(2) Request for waiver of the Financial Guidelines for Local Agency A D  
Reimbursement to extend the period of project reimbursement from  
June 30, 1997, to June 30, 1998, for the City of Biggs' 'E' Street Bikeway  
Project which received an allocation of Proposition 116 Non-Urban  
County Bicycle Program funds on June 1, 1994, under CTC Resolution  
BFP-94-14. Through January 9, 1997, no expenditures have been made  
against the total allocated amount of \$60,900.

2.8(3) Request for waiver of the Financial Guidelines for Local Agency A D  
Reimbursement to extend the period of project reimbursement on 32  
allocations made to 13 agencies for 28 Rail and Mass Transit projects  
which received an allocation of Proposition 116, Proposition 108, or  
Transit Capital Improvements Program funds in FY 1994-95 or earlier.  
Through January 31, 1997, the Department has reimbursed \$175,710,223  
against the total \$289,672,730 allocated to these agencies.

## 2.9 Technical Changes to Previously Approved Resolutions

2.9(1) Request for Waiver of Commission Policy Guidelines, originally approved February 22, 1996. Correction in extension of last expenditure date for Yuba County Bike Route Project, from April 30, 1997, to June 30, 1997. A D

*Withdrawn by CTC staff  
Prior to Meeting* 2.9(2) ~~Resolution FP-96-69 -- Originally approved January 29, 1997. Correction in total allocation amount from \$3,627,500 to \$2,627,500. Project #6, Santa Clara County, Southern Pacific Railroad Roundhouse project received an allocation before the project was ready for an allocation.~~ A D

**3. PROGRAM STATUS**

3.1 Caltrans Monthly FY 1996-97 Program Finance Report I D

3.2 Monthly Report on Status of Projects Previously Voted but not Awarded I D

3.3 Quarterly Reports on: I D

3.3a. Program Delivery

3.3b. Seismic Safety Retrofit Program

3.3c. Right of Way Expenditures Against Annual Plan

3.3d. Status of Pending Claims Settlements

3.3e. SHOPP Program Amendments

3.3f. STIP Project Deletions

3.3g. Timely Use of Funds in all Grant Programs

3.3h. Intercity Rail Report by Corridor

3.4 Report on Proposition 116

3.4a. Quarterly Finance Report on Proposition 116 I C

3.4b. Policy for Rescinding Programming Commitments for Proposition 116 Competitive Bicycle Projects that have not Received Allocation Approvals I C

3.5 Status Report on Waiver Requests Guidelines Task Force I C/D



**4. POLICY MATTERS**

## 4.1 State Matters

- Status of Bills A C
  - SB 47 (Kopp) - Bridge Toll Structures (Amended 1/30/97)
  - SB 60 (Kopp) - Maintaining Combined State and Federal Fuel Tax Rates
  - SB 131 (Kopp) - Reject Federal Mandate on Driver License Suspension for Specified Drug Convictions
  - SB 225 (Kopp) - Regional Transportation Plans and Regional Transportation Improvement Programs
  - SB 226 (Kopp) - CTC Evaluation of Caltrans' Budget
  - AB 74 (Bowler) - Impose Federal Mandate on Driver License Suspension for Specified Drug Convictions
- \* The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

4.2 Adoption of Annual Report on Seismic Safety Retrofit Program A C4.3 FY 1997-98 Transit Capital Improvement Program  
**TIMED ITEM: Tuesday, March 4, 1997 at 10:00 a.m.**

- 4.3a. Presentation of Caltrans Recommendations I D
- 4.3b. Hearing on Proposed Projects I C

NOTE: The Hearing on proposed projects for the FY 1997-98 TCI Program will be presided over by Commissioner Diener in the designated capacity of hearing officer; other Commissioners may attend. Regional Agencies should contact Carol Peterson of the Commission Office (916-653-3159) to schedule testimony. All project proponents should contact their respective Regional Agencies regarding any presentations.

4.4 1998 STIP Fund Estimate Assumptions A D  
**TIMED ITEM: Wednesday, March 5, 1997 at 9:00 a.m.**4.5 Costs Associated with Implementing Longer Design Life Standards for Pavement Rehabilitation of Class I State Highway Routes I D4.6 WORKSHOP: Los Angeles County Transportation Issues I R  
**TIMED ITEM: Tuesday, March 4, 1997 at 1:00 p.m.**4.7 1997 Airspace, Excess Land, and Asset Management Business Plan I D4.8 Report on Future Potential to Privatize Safety Roadside Rest Areas I D4.9 Status of Consideration of Route 7 from the U.S./Mexico Border to Interstate 8 as a Toll Facility I D

- |      |  |       |
|------|--|-------|
| 4.10 | Annual Review of the Rate for Local Government Matching of California Aid to Airport Program (CAAP) Grants<br>Resolution G-97- <u>02</u> | A   D |
| 4.11 | Aeronautics Program Project Evaluation Matrix Update   | I   D |

**5. MODAL ISSUES**

- 5.1     Rail
- No Items This Month

**6. OTHER MATTERS**

## 2.5 - Highway Financial Matters

March 4-5, 1997  
CTC Revised Vote List

2.5a Allocations for Minor Projects

March 4-5, 1997  
Resolution: FP-96-74

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Improvement	State/Federal (Program) APP Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1  Humboldt 01N-HUM-96 5.3	3232U1  20.20.205.222 RAS/HA22	Near Willow Creek and near Orleans at various locations from 5.0 kilometers east of Willow Creek Bridge to 8.4 kilometers south of Klamath River bridge. Repair culverts.	\$230,000	\$230,000	96	042(a)
2  Mendocino 01N-MEN-1 0.3	347801  20.20.205.400 RAS/HB1	Near Caspar from 0.3 kilometer south of Caspar Creek Bridge to Caspar Creek Bridge. Left-turn channelization.	\$225,000 <u>\$22,500</u> <u>\$202,500</u>	\$225,000	96	042(a)
3  Lassen 02N-LAS-36 40.4	3064U1  20.20.204.620 OHC/HB4N	In Susanville at Alexander Avenue and at Fairfield Avenue. Install traffic control signals and safety lighting at two separate intersections.	\$200,000	\$200,000	96	042(a)
4  Lassen 02N-LAS-395 112.6	258721  20.20.101.620 FCR/HB4N	At Standish from 0.2 kilometer south to 0.5 kilometer north of County Road A-3. Construct left-turn channelization.	\$300,000	\$300,000	96	042(a)
5  Lassen Plumas Shasta Tehama 02N-VAR-Var 0.0	318501  20.20.204.711 OHC/HB71	Near Chester, Quincy, Greenville, Los Molinos, Corning, Redding and Susanville. Construct curb ramps to meet ADA requirements.	\$143,500	\$143,500	96	042(a)
6  Modoc 02N-MOD-299 0.8	322501  20.20.205.221 RAS/HA21	At Adin and Butte Creek Bridge and Ash Creek Bridge. Rehabilitate bridge decks.	\$300,000	\$300,000	96	042(a)
7  Shasta 02N-SHA-44,89 69.1	319901  20.20.205.400 RAS/HB1	At and near Viola from Viola to 0.5 kilometer east of Lost Camp Road. Rehabilitate and extend culverts.	\$29,000 \$261,000	\$290,000	96	042(a) 890
8  Shasta 02N-SHA-VAR Various	288611  20.20.205.222 RAS/HA22	Near Redding at various locations. Reconstruct drainage.	\$160,000	\$160,000	96	042(a)
9  Siskiyou 02N-SIS-96 148.1	322301  20.20.205.222 RAS/HA22	In Siskiyou County at various locations. Replace and extend existing culverts.	\$290,000	\$290,000	96	042(a)
10  Siskiyou 02N-SIS-L5714 0.0	272041  20.20.204.112 OHC/HA12	About 20 miles north of Weed at the Grass Lake Maintenance Station on Route 97. Remodel the bathroom facilities.	\$300,000	\$300,000	96	042(a)

2.5 - Highway Financial Matters

11 Butte 03N-BUT-VAR 0.0	425811 20.20.205.400 RAS/HB1	Near Chico at various locations from Pine Creek Lagoon Bridge to Dead Horse Slough Bridge. Reconstruct metal beam guardrail.	\$190,000	\$190,000	96	042(a) <u>890</u>
12 El Dorado 03U-ED-50 28.1	427401 <u>4274U1</u> 20.20.204.112 OHC/HA12	On Route 50 at two separate locations, at Camino 28.1 post miles and at Riverton 38.1 post miles. Construct new salt bunkers.	\$240,000	\$240,000	96	042(a)
13 El Dorado 03N-ED-50 76.0	436201 20.20.101.620 FCR/HB4N	At various locations on Highway 50. Modify changeable message and radio signs.	\$230,000	\$230,000	96	042(a)
14 Placer 03N-PLA-80 6.1	414801 20.20.204.620 OHC/HB4N	In Rocklin at Rocklin Road undercrossing #19-94. Modify existing ramps, signals, and rechannelization.	\$300,000	\$300,000	96	042(a)
15 Placer 03N-PLA-80 37.3	435301 20.20.205.320 RAS/HA42	Near Auburn approximately 60 miles west of Clipper Gap overcrossing. Install a weigh-in-motion detection system.	\$265,000	\$265,000	96	042(a)
16 Placer 03N-PLA-80 67.1	429401 20.20.205.226 RAS/HA26	Near Gold Run from 0.2 kilometer west of Gold Run rest area to Monte Vista overcrossing. Install water line.	\$300,000	\$300,000	96	042(a)
17 Placer 03N-PLA,NEV- 80 66.5	408801 20.20.204.620 OHC/HB4N	Near Hampshire Rocks undercrossing; in Nevada Co. 1.0 mile east of Donner Lake undercrossing. Install a changeable message sign.	\$300,000	\$300,000	96	042(a)
18 Yolo 03N-YOL-16 7.0	437101 20.20.205.320 RAS/HA42	Near Rumsey between Rumsey Canyon Bridge #22-109 and County Road 409A. Place rock slope protection.	\$175,000	\$175,000	96	042(a)
19 Alameda 04N-ALA-84 45.5  <u>Withdrawn</u> <u>Prior to Mtg</u> <u>Not Voted</u>	213101 20.20.205.222 RAS/HA22	In Livermore on Route 84 from Scott Street to Portola Avenue. Rehabilitate roadway.	\$280,000	\$280,000	96	042(a)
20 Contra Costa 04N-CC-680 2.9	131111 20.20.101.80 FCR/HB6	In San Ramon on Route 680 at Bollinger Canyon Road Interchange. Construct park-and-ride lot.	\$23,200 \$251,800	\$275,000	96	042(a) 890
21 Santa Clara 04N-SCL-85 22.4	243901 20.20.205.222 RAS/HA22	In Mountain View on Route 85 from Dana Street to Route 101. Replace approach slab pavement.	\$300,000	\$300,000	96	042(a)

## 2.5 - Highway Financial Matters

March 4-5, 1997  
CTC Revised Vote List

22  Sonoma 04N-SON- 101,128 53.3	238301  20.20.204.620 OHC/HB4N	Near Cloverdale on Route 101 from 0.2 kilometer south of West Junction 128 to 0.2 kilometer north of West Junction 128 and on Route 128 from 0.3 kilometer west of North Junction 101 to North Junction 101. Modify intersection.	\$288,000	\$288,000	96	042(a)
23  Monterey 05N-MON-156 T5.1	418801  20.20.204.620 OHC/HB4N	Near Prunedale at the Route 101 separation. Channelization, ramp metering and shoulder widening.	\$300,000	\$300,000	96	042(a)
24  Monterey 05U-MON- L5712	405001  20.20.204.112 OHC/HA12	In Salinas at the Salinas Maintenance Station. Construct an addition to crew room.	\$154,000	\$154,000	96	042(a)
25  Santa Barbara 05N-SB-246 30.1	417201  20.20.205.222 RAS/HA22	In Solvang from 0.5 kilometer west of Alamo Pintado Road to 0.1 kilometer east of Alamo Pintado Road. Cold plane, dig out and replace asphalt concrete.	\$185,000	\$185,000	96	042(a)
26  Santa Cruz 05N-SCR-9 0.0	449301  20.20.204.620 OHC/HB4N	In Santa Cruz from Route 1 to Encinal Street. Construct a northbound auxiliary lane.	\$175,000	\$175,000	96	042(a)
27  Kern 06S-KER-58 169.6	390401  20.20.205.320 RAS/HA42	Near Mojave at the Cache Creek inspection facility. Construct weigh station bypass system.	\$266,000	\$266,000	96	042(a)
28  Kern 06S-KER- 184/58 9.6	309601  20.20.205.400 RAS.HB1	Near Bakersfield at Niles Streets and Verdugo Avenue Signals and lighting.	\$130,000	\$130,000	96	890
29  Los Angeles 07S-LA-5 81.5	456301  20.20.204.620 OHC/HB4N	From the junction of Route 138 to the LA/Kern Co. Line and in Kern Co. from the LA/Kern Co. Line to Fort Tejon. Install recessed pavement marking tape and recessed thermoplastic lane lines.	\$264,000	\$264,000	96	042(a)
30  Los Angeles 07S-LA-10 16.9	459801  20.20.101.912 FCR/HE12	From 0.2 kilometer east of La Brea Avenue undercrossing to Harcourt Avenue undercrossing. Construct soundwall.	\$300,000	\$300,000	96	042(a)
31  Los Angeles 07S-LA-60 38.437	4A6101  20.20.205.400 RAS/HB1	In Diamond Bar from Route 57/60 south separation to 0.5 kilometer East of Route 57/60 south separation. Install concrete barrier.	\$176,000	\$176,000	96	042(a) <b>890</b>
32  Los Angeles 07S-LA-107 0.6	403431  20.20.204.620 OHC/HB4N	In Torrance and Skypark Drive. Install signal and lighting, median island and curb ramps.	\$196,000	\$196,000	96	042(a)

**2.5 - Highway Financial Matters**

33 Ventura 07S-VEN-101 24.2	4A8301 20.20.205.400 RAS/HB1	In Camarillo from 0.3 kilometer to 0.8 kilometer north of Carmen Drive overcrossing. Install outer separation barrier.	\$200,000	\$200,000	96	890
34 San Bernardino 08S-SBD-15 7.5	404201 20.20.205.400 RAS/HB1	In Rancho Cucamonga from Arrow Route undercrossing to Etiwanda/Miller Avenue undercrossing. Install concrete railing (Type K).	\$13,000 \$144,000	\$157,000	96	042(a) 890
35 Kern 09S-KER- 14,395 35.73	391901 20.20.102.620 IRS/HB4N	On Route 14 at 1.5 kilometers north of California City Blvd. and on Route 395 at I.I kilometers north of Leliter Road. Install changeable message signs.	\$298,000	\$298,000	96	042(a)
36 Mono 09S-MNO-108 6.6	279301 20.20.205.222 RAS/HA22	Near Sonora junction from 1.6 kilometers east of Soda Creek Bridge No. 47-18 to I.0 kilometer east of the west fork of Walker River Bridge. Repair and upgrade drainage.	\$300,000	\$300,000	96	042(a)
37 Mono 09S-MNO-395 120.4	281101 20.20.102.620 IRS/HB4N	Near Bridgeport at kilometer post 120.4 and near Topaz Agricultural Inspection Station. Install changeable message signs.	\$290,000	\$290,000	96	042(a)
38 Mono 09S-MNO-395 179.3	279801 20.20.102.620 IRS/HB4N	At Coleville from 2.3 kilometers north of Larson Lane to 0.8 kilometer south of Cunningham Lane. Construct two-way left turn lane.	\$299,000	\$299,000	96	042(a)
39 Merced 10N-MER-99 2.5	487601 20.20.204.620 OHC/HB4N	About 16 kilometers south of Merced at Vista Avenue. Construct acceleration and deceleration lanes.	\$299,000	\$299,000	96	042(a)
40 Merced 10N-MER-99 19.7	498501 20.20.205.40 RAS/HB1	From 0.2 kilometer south to 0.5 kilometer north of Gerard Avenue and at Childs Avenue. Install concrete median barrier, lengthen acceleration/ deceleration lanes, and left-turn channelization.	\$275,000	\$275,000	96	890
41 Merced 10N-MER-99 22.8	480001 20.20.205.320 RAS/HA42	At 15th Street undercrossing. Stabilize the abutment fill slopes and treat with erosion control.	\$214,000	\$214,000	96	042(a)
42 San Joaquin 10N-SJ-5 36.9	499301 20.20.204.620 OHC/HB4N	On I-5 at 0.6 kilometer north of French Camp Road northbound and at the Calaveras River Bridge southbound. Install changeable message signs.	\$300,000	\$300,000	96	042(a)
43 San Joaquin 10N-SJ-5 45.5	494401 20.20.205.225 RAS/HA25	In and near Stockton from Smith Canal Bridge to Calaveras River Bridge. Replacement planting.	\$299,000	\$299,000	96	042(a)

2.5 - Highway Financial Matters

44 San Joaquin 10N-SJ-12 0.2	0A1901 20.20.204.620 OHC/HB4N	Near Lodi from Mokelumne River to 1 kilometer west of I-5. Revise pavement delineation.	\$300,000	\$300,000	96	042(a)
45 San Joaquin 10N-SJ-99 23.1	499201 20.20.204.620 OHC/HB4N	At 0.4 kilometer south of Arch Road overcrossing northbound and at 0.7 kilometer south of Hammer Lane overcrossing southbound. Install changeable message signs.	\$300,000	\$300,000	96	042(a)
46 San Joaquin 10N-SJ-205 4.6	473101 20.20.205.222 RAS/HA22	Near Tracy at old U.S. 50 overcrossing. Rehabilitate roadway.	\$299,000	\$299,000	96	042(a)
47 Stanislaus 10N-STA-108 40.3	492301 20.20.205.400 RAS/HB1	In Modesto at Bowen Avenue. Modify signals and driveways.	\$127,000	\$127,000	96	890
48 Tuolumne 10N-TUO-108 11.8	447701 20.20.205.400 RAS/HB1	From 0.3 kilometer west to 0.6 kilometer east of Soulsbyville Road. Install traffic signals.	\$138,000	\$138,000	96	890
49 Imperial 11S-IMP-7 0.1	022161 20.20.205.225 RAS/HA25	About 7 miles east of Calexico at the Mexico border. Highway planting.	\$226,000	\$226,000	96	042(a)
50 Imperial 11S-IMP-8 31.2	063601 20.20.205.226 RAS/HA26	About 9.7 kilometer west of El Centro at the Sunbeam Safety Roadside rest area. Reconstruct eastbound roadside rest area building.	\$300,000	\$300,000	96	042(a)
51 Imperial 11S-IMP-78 14.3	174701 20.20.204.620 OHC/HB4N	In Brawley from Palm Avenue to 0.3 kilometer east of Eastern Avenue. Modify intersection.	\$192,000	\$192,000	96	042(a)
52 Imperial 11S-IMP-78 52.3	177001 20.20.204.620 OHC/HB4N	Near Palo Verde from Ogilby Road to Palo Verde Outfall. Construct turnouts.	\$222,000	\$222,000	96	042(a)
53 Imperial 11S-IMP-78 73.0  <b>Withdrawn Prior to Mtg Not Voted</b>	091301 20.20.204.620 OHC/HB4N	About 12.4 kilometers south of Palo Verde from 2.1 kilometers east to 2.6 kilometers east of Mitchell Camp Road. Overlay existing pavement and widen shoulders.	\$253,000	\$253,000	96	042(a)
54 San Diego 11S-SD-5 29.5	087701 20.20.205.320 RAS/HA42	In San Diego at Genesee Avenue overcrossing. Correct drainage.	\$141,000	\$141,000	96	042(a)

**2.5 - Highway Financial Matters**

55 San Diego 11S-SD-8 8.3	173501 20.20.202.222 RAS/HA22	From College Avenue overcrossing to 0.3 kilometer east of Lake Murray Blvd. overcrossing/70th. Rehabilitate ramp.	\$300,000	\$300,000	96	042(a)
56 San Diego 11S-SD-8 10.3	174501 20.20.205.222 RAS/HA22	In La Mesa from 0.5 kilometer west of Fletcher Parkway overcrossing to Fletcher Parkway overcrossing. Rehabilitate pavement.	\$119,000	\$119,000	96	042(a)
57 San Diego 11S-SD-52 5.5	049321 20.20.204.620 OHC/HB4N	At Convoy Street overcrossing. Install signals, lighting and rehabilitate pavement.	\$255,000	\$255,000	96	042(a)
58 San Diego 11S-SD-54 T15.7	201501 20.20.205.400 RAS/HB1	In El Cajon from east Main Street to Oakdale Avenue. Construct raised median.	\$300,000	\$300,000	96	890
59 San Diego 11S-SD-67 17.5	216001 20.20.205.223 RAS/HA23	Near Poway at 0.3 kilometer south of Rockhouse Road. Repair slope.	\$32,300 249,700	\$282,000	96	042(a) 890
60 San Diego 11S-SD-78 0.5	201401 20.20.205.320 RAS/HA42	In Oceanside from 0.8 kilometer east of the Route 78/5 separation to Metcalf Street undercrossing. Modify drainage inlet.	\$275,000	\$275,000	96	042(a)
61 San Diego 11S-SD-78 3.0	063501 20.20.204.620 OHC/HB4N	In Oceanside from 0.4 kilometer west of College Blvd. to College Blvd. undercrossing. Widen ramp.	\$157,000	\$157,000	96	042(a)
62 San Diego 11S-SD-94 8.3	052801 20.20.205.222 RAS/HA22	In Lemon Grove from Massachusetts Avenue undercrossing to 0.5 kilometer east. Rehabilitate ramps.	\$164,000	\$164,000	96	042(a)
63 San Diego 11S-SD-94 9.5	211301 20.20.204.620 OHC/HB4N	Near Lemon Grove from 0.5 kilometer east of Grove Street overcrossing to 0.2 kilometer west of Spring St. undercrossing. Realign curve and modify super elevation.	\$190,000 <b><u>\$214,000</u></b>	\$190,000 <b><u>\$214,000</u></b>	96	042(a)
64 San Diego 11S-SD-209 0.2	218301 20.20.205.222 RAS/HA22	From Cabrillo Road to Electron Drive. Rehabilitate pavement.	\$260,000	\$260,000	96	042(a)
65 San Diego 11S-SD-209 3.3	218401 20.20.205.222 RAS/HA22	From Wilcox Street to Evergreen Street. Rehabilitate pavement.	\$242,000	\$242,000	96	042(a)
66 San Diego 11S-SD-L5713 L5713	204001 20.20.204.112 OHC/HA12	At the Lake Henshaw Maintenance Station. Construct storage building, canopy, and water storage system.	\$291,000	\$291,000	96	042(a)



## 2.5 - Highway Financial Matters

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67 Orange 12S-ORA-22 17.4	021001 20.20.101.912 FCR/HE12	In the City of Orange from Bedord Road overcrossing to Route 5 connector. Construct soundwall.	\$230,000	\$230,000	96	042(a)
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### 2.5b(1) Allocations for STIP Projects

March 4-5, 1997  
Resolution: FP-96-75

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1  Fresno 06N-Fre-99 27.0/27.7	305601  20.20.103.511 (SND/HB311)  (0052C)	In Fresno from 0.4 mile north of Ashlan Avenue to 0.4 mile south of Shaw Avenue. Construct soundwall.  Support Expenditures: To 7/1/96 \$ 487,332 7/1/96 to date \$ 37,855	\$118,000 \$911,000  (STIP) 9/97	\$1,029,000  (\$1,629,000) 10/97	1996  (96/97) 10/98	042(a) 890
2  Fresno 06N-Fre-168 R1.9/R3.4	342251  20.20.101.914 (FCR/HE14)  (0059G)	In Fresno from 0.2 kilometer north of Shields Avenue to Gettysburg Avenue. Construct six lane freeways.  Support Expenditures: To 7/1/96 \$ 2,384,633 7/1/96 to date \$ 654,298	\$2,066,000 \$15,934,000  (STIP) 9/97	\$18,000,000  (\$15,130,000) 10/97	1996  (96/97) 7/00	042(a) 890
3  Los Angeles 07S-LA-5 14.3/14.8	117001  20.20.103.511 (SND/HB311)  (0108B)	Near Commerce from Bonnie Beach Place to Ditman Avenue Southbound. Construct soundwall. (This project is being combined with seismic retrofit project EA124011 for construction purpose.)  Support Expenditures: To 7/1/96 \$ 547,920 7/1/96 to date \$ 27,632	\$1,529,000  (STIP) 9/97	\$1,529,000  (\$1,629,000) 10/97	1996  (96/97) 1/99	042(a)
4  Alpine 10N-Alp-88 KP26.4/27.7	351801  20.20.101.610 (FCR/HE13)  (0115)	Near Woodfords from 0.6 kilometer to 1.9 kilometers east of the West Ford Carson River Bridge #31-26. Construct Westbound Passing Lane.  Support Expenditures: To 7/1/96 \$ 186,830 7/1/96 to date \$ 65,452	\$91,000 \$706,000  (STIP) 9/97	\$797,000  (\$1,286,000) 10/97	1996  (96/97) 8/98	042(a) 890
5  San Joaquin 10N-SJ-ST-99 KP2.7/9.4	414901  20.20.101.913 (FCR/HE13)  (A0776R) (B0776R)	Near Ripon from 0.3 kilometer south of Milgeo Avenue to Junction Route 120 West. Widen Route 99 from 4 lanes to 6 lanes.  Support Expenditures: To 7/1/96 \$1,093,930 7/1/96 to date \$ 290,785	\$1,017,000 \$7,846,000  (STIP) 9/97	\$8,863,000  (\$11,924,000) 10/97	1996  (96/97) 1/99	042(a) 890

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2.5b(2) Allocations for SHOPP Projects

March 4-5, 1997  
Resolution: FP-96-76

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1  Humboldt 01N-Hum-101 R14.3/R18.3	344801  20.20.205.400 (RAS/HB1)  (0042T)	Near Garberville from East Branch South Fork Eel River Bridge to 0.3 kilometer north of Sprowel Creek Road Overcrossing. Resurfacing asphalt concrete.  Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 24,171	\$119,000 \$917,000  (SHOPP) 9/97	\$1,036,000  (\$1,485,000) 10/97	1996  (97/98) 8/98	042(a) 890
2  Mendocino 01U-Men-20 KP41.9/45.7	343401  20.20.205.223 (RAS/HA23)  (0163B)	Near Willits at 4.5 kilometers and 8.4 kilometers west of Broadus Creek Bridge. Restore embankments.  Support Expenditures: To 7/1/96 \$ 103,000 7/1/96 to date \$ 26,192	\$382,000 \$108,000  (SHOPP) 9/97	\$490,000  (\$520,000) 10/97	1996  (96/97) 4/98	042(a) 890
3  Trinity 02N-Tri-3,299 109.4,105.3/10 5.9(KP)	246521  20.20.205.221 (RAS/HA21)  (9351)	Near Coffee Creek and Douglas City at Coffee Creek Bridge # 5-33 and at Grass Valley Creek Bridges # 5-13 and #5-10. Rehabilitate Bridges structure.  Support Expenditures: To 7/1/96 \$ 92,783 7/1/96 to date \$ 137,281	\$219,000 \$2,381,000  (SHOPP) 9/97	\$2,600,000  (\$3,229,000) 10/97	1996  (96/97) 8/98	042(a) 890
4  San Luis Obispo 05S-SLO-1 3.9/4.2	400401  20.20.205.400 (RAS/HB1)  (52B)	Near Guadalupe from 2.6 kilometers north of Oso Flaco Road to 1.4 kilometers south of Willow Road. Realign the curve, widen the shoulders, remove trees, relocate and install additional drainage structures.  Support Expenditures: To 7/1/96 \$ 147,282 7/1/96 to date \$ 46,386	\$55,000 \$427,000  (SHOPP) 9/97	\$482,000  (\$483,000) 10/97	1996  (96/97) 5/98	042(a) 890
5  Fresno 06N-Fre-5 1.3	328201  20.20.205.226 (RAS/HA26)  (1215)	Near Avenal at Coalinga Avenal Roadside Rest Area. Upgrade sewer system. (This project will construct a sewage pond system consisting of a primary pond and two secondary ponds on 8.99 acres of right of way to serve the northbound and southbound Coalinga-Avenal Roadside Rest Areas.)  Support Expenditures: To 7/1/96 \$ 46,357 7/1/96 to date \$ 24,978	\$35,000 \$385,000  (SHOPP) 9/97	\$420,000  (\$521,000) 10/97	1996  (96/97) 5/98	042(a) 890

## 2.5 - Highway Financial Matters

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6 Los Angeles 07S-LA-5 KP8.3/10.4	402271 20.20.205.400 (RAS/HB1)  (0090L)	In Santa Fe Springs, Downey and Norwalk from 0.2 kilometer north of Pioneer Boulevard. Convert shoulder to auxiliary lane.  Support Expenditures: To 7/1/96 \$ 139,259 7/1/96 to date \$ 185,881	\$111,000 \$1,209,000  (SHOPP) 9/97	\$1,320,000  (\$1,339,000) 10/97	1996  (96/97) 5/98	042(a) 890
7 Riverside 08S-Riv-71 0.0/4.4	356401 20.20.205.222 (RAS/HA22)  (0048G)	Rehabilitate roadway and add shoulders  Support Expenditures: To 7/1/96 \$ 139,259 7/1/96 to date \$ 185,881	\$1,088,000 \$8,395,000  (SHOPP) 9/97	\$9,483,000  (\$9,870,000) 10/97	1996  (96/97) 5/98	042(a) 890
8 San Bernardino 08S-SBd-10 0.0/4.9	361911 20.20.205.222 (RAS/HA22)  (1132I)	In Montclair, Upland and Ontario from Los Angeles/San Bernardino County Line to Grove Avenue Undercrossing. Rehabilitate pavement.  Support Expenditures: To 7/1/96 \$ 139,259 7/1/96 to date \$ 185,881	\$626,000 \$6,736,000  (SHOPP) 9/97	\$7,362,000  (\$7,362,000) 10/97	1996  (97/98) 11/98	042(a) 890
9 San Bernardino 08S-SBd-10 0.0/4.9	369611 20.20.205.400 (RAS/HB1)  (128C)	In Montclair, Upland and Ontario from Los Angeles/San Bernardino County Line to Grove Avenue Undercrossing. Upgrade Median Barrier.  Support Expenditures: To 7/1/96 \$ 80,761 7/1/96 to date \$ 120,981	\$153,000 \$1,647,000  (SHOPP) 9/97	\$1,800,000  (\$1,530,000) 10/97	1996  (97/98) 8/98	042(a) 890
10 San Bernardino 08S-SBd-10 4.8/10.0	361921 20.20.205.222 (RAS/HA22)  (2132I)	In Ontario from 0.1 mile west of Grove Avenue Undercrossing to Route 10/15 Separation. Rehabilitate pavement.  Support Expenditures: To 7/1/96 \$ 254,432 7/1/96 to date \$ 148,856	\$329,000 \$3,543,000  (SHOPP) 9/97	\$3,872,000  (\$3,872,000) 10/97	1996  (96/97) 5/98	042(a) 890
11 San Bernardino 08S-SBd-10 4.8/10.0	369621 20.20.205.400 (RAS/HB1)  (0128E)	In Ontario from 0.1 mile west of Grove Avenue Undercrossing to Route 10/15 Separation. Upgrade Concrete Median Barrier.  Support Expenditures: To 7/1/96 \$ 160,889 7/1/96 to date \$ 39,569	\$68,000 \$730,000  (SHOPP) 9/97	\$798,000  (\$798,000) 10/97	1996  (96/97) 4/98	042(a) 890
12 San Bernardino 08S-SBd-138 KP10.2/11.3	393801 20.20.205.400 (RAS/HB1)  (0239E)	Near Wrightwood on Route 2 from 0.5 kilometer west of Route 138 to Route 2/138 Intersection and on Route 138 from 0.5 kilometer west of Route 2/138 Intersection to 0.6 kilometer east of 2/138 Intersection. Add Acceleration and Deceleration Lanes.  Support Expenditures: To 7/1/96 \$ 319,984 7/1/96 to date \$ 56,773	\$949,000  (SHOPP) 9/97	\$949,000  (\$979,000) 10/97	1996  (96/97) 5/98	890

## 2.5 - Highway Financial Matters

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13  Merced 10N-Mer-33 R21.6/R26.1	461201  20.20.205.222 (RAS/HA22)  (5164)	At and near Santa Nella from 0.3 kilometer north of Route 152 to 0.2 kilometer south of Henry Miller Road. Rehabilitate roadway.  Support Expenditures: To 7/1/96 \$ 596 7/1/96 to date \$ 9,000	\$48,000 \$367,000  (SHOPP) 9/97	\$415,000  (\$562,000) 10/97	1996  (96/97) 2/98	042(a) 890
14  Merced 10N-Mer-152 KP25.4/29.8	381211  20.20.205.221 (RAS/HA21)  (5742)	Near Los Banos at various locations from 0.7 kilometer east of Highline Canal Bridge to 0.5 kilometer east of Los Banos Creek Bridge #39-41L. Rehabilitate bridge structure.  Support Expenditures: To 7/1/96 \$ 85,018 7/1/96 to date \$ 97,027	\$90,000 \$693,000  (SHOPP) 9/97	\$783,000  (\$783,000) 10/97	1996  (96/97) 9/98	042(a) 890
15  San Diego 11S-SD-5 R78.5-R81.9	051501  20.20.204.620 (OHC/HB4N)  (0146B)	In Carlsbad from 0.8 kilometer to south of Tamarack Avenue to 0.3 kilometer north of Las Flores Drive. Install ramp metering systems.  Support Expenditures: To 7/1/96 \$ 85,018 7/1/96 to date \$ 97,027	\$62,000 \$668,000  (SHOPP) 9/97	\$730,000  (\$1,464,000) 10/97	1996  (96/97) 10/98	042(a) 890
16  San Diego 11S-SD-5,8 R38.3/22.1	1604U1  20.20.205.221 (RAS/HA21)  (0126A)	In San Diego at Rose Canyon Creek Bridge and on Route 8 at El Cajon Overhead. Rehabilitate bridge deck.  Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 36,031	\$165,000 \$1,792,000  (SHOPP) 9/97	\$1,957,000  (\$2,783,000) 10/97	1996  (96/97) 11/98	042(a) 890
17  Orange 12S-Ora-57 16.3/21.1	0283U1  20.20.102.520 (IRS/HB32)  (3817)	In Placentia, Fullerton, Brea, Bristol from 0.1 mile south of Orangethorpe Avenue to 0.3 mile north of Lambert Avenue. Install 67.3 acres of new highway planting and install remote control irrigation systems.  Support Expenditures: To 7/1/96 \$ 27,271 7/1/96 to date \$ 31,751	\$213,000 \$1,640,000  (SHOPP) 9/97	\$1,853,000  (\$1,853,000) 10/97	1996  (96/97) 9/98	042(a) 890
18  Orange 12S-Ora-91 R8.6/R18.9	0645U1  20.20.205.400 (RAS/HB1)  (4605)	In Anaheim and Yorba Linda from Riverdale Avenue Overcrossing to the Riverside County Line. Groove pavement.  Support Expenditures: To 7/1/96 \$ 6,794 7/1/96 to date \$ 15,995	\$103,000 \$926,000  (SHOPP) 9/97	\$1,029,000  (\$1,713,000) 10/97	1996  (96/97) 9/98	042(a) 890

## 2.5 - Highway Financial Matters

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2.5b(3) Allocations for SHOPP Projects Amended into SHOPP by Department Action  
March 4-5, 1997  
Resolution: FP-96-77

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1  Mendocino 01U-Men-128 KP50.9/58.1	336301  20.20.205.223 (RAS/HA23)  (96H-54)	Near Boonville at 3.2 kilometers and 10.5 kilometers east of Route 253. Storm damage repair.  Support Expenditures: To 7/1/96 \$ 58,779 7/1/96 to date \$ 28,775	\$70,000 \$540,000  (SHOPP) 9/97	\$610,000  (\$610,000) 10/97	1996  (96/97) 5/98	042(a) 890
2  Los Angeles 07U-LA-10 R8.7	3Q8401  20.20.205.223 (RAS/HA23)  (96H-56)	In Los Angeles at 0.1 mile west of La Cienega Boulevard Undercrossing. Rehabilitate pavement .  Support Expenditures: To 7/1/96 \$ 138,632 7/1/96 to date \$ 88,896	\$57,000 \$436,000  (SHOPP) 9/97	\$493,000  (\$493,000) 10/97	1996  (96/97) 4/98	042(a) 890
3  Kern 09S-Ker-14 57.6/64.7	271601  20.20.205.222 (RAS/HA22)  (96H-53)	Near Cantil from 0.5 kilometer north of Rogers Road to 0.6 kilometer south of Abbott Drive. Rehabilitate roadway.  Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 1,098	\$186,000 \$1,438,000  (SHOPP) 9/97	\$1,624,000  (\$1,624,000) 10/97	1996  (96/97) 7/98	042(a) 890
4  Merced 10N-Mer-99 KP3.9/14.2	0A4601  20.20.205.222 (RAS/HA22)  (96H-53)	Between 0.2 kilometer south of Dutchman Creek and 0.5 kilometer north of Pioneer Road. Crack and Overlay Portland Cement Concrete Pavement.  Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 18,409	\$213,000 \$1,647,000  (SHOPP) 9/97	\$1,860,000  (\$1,860,000) 10/97	1996  (96/97) 6/98	042(a) 890

2.5b(4) Allocations for State Traffic Systems Management Projects  
March 4-5, 1997  
Resolution: FP-96-78

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1  Sacramento 03U-Sac-51 PM2.6	398701  20.20.300.620 (TSM/HB4N)  Rank #28 (6383)	In Sacramento County at various locations. Install a traffic operations system.  Support Expenditures: To 7/1/96 \$ 10,663 7/1/96 to date \$ 73,284	\$793,000  (TSM) 9/97	\$793,000  (\$793,000) 10/97	1996  (96/97) 9/98	042(a)

## 2.5 - Highway Financial Matters

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2  Los Angeles 07U-LA-134 KP0.0/21.8	129921  20.20.300.620 (TSM/HB4N)  Rank #3 (0619M)	In Los Angeles, Burbank and Glendale from Route 101 to Route 134/210 Separation. Install closed circuit television.  Support Expenditures: To 7/1/96 \$ 7,715 7/1/96 to date \$ 72,492	\$8,780,000  (TSM) 9/97	\$8,780,000  (\$793,000) <b>(8,780,000)</b> 10/97	1996  (96/97) 12/98	042(a)
3  Los Angeles 07U-LA-210 KP40.0/6.1	129911  20.20.300.620 (TSM/HB4N)  Rank #2 (0746A)	In Pasadena, Arcadia, Monrovia, Duarte and Irwindale from Route 134 to Route 210/605 Separation. Install closed circuit television cameras and fiber optic communication.  Support Expenditures: To 7/1/96 \$ 24,834 7/1/96 to date \$106,040	\$6,190,000  (TSM) 9/97	\$6,190,000  (\$6,190,000) 10/97	1996  (96/97) 12/98	042(a)
4  San Diego 11U-SD-15 M22.9/M23.9 M36.8/M38.5	061801  20.20.300.620 (TSM/HB4N)  Rank #10 (0237J)	In San Diego from Bernardo Center Drive Undercrossing to 0.4 kilometer north of Rancho Bernardo Road Undercrossing. Install ramp meters and widen for High Occupancy Vehicle lanes.  Support Expenditures: To 7/1/96 \$ 75,159 7/1/96 to date \$ 361,174	\$ 670,000  (TSM) 9/97	\$670,000  (\$1,009,000) 10/97	1996  (96/97) 10/98	042(a)

### 2.5c(1) Allocations for Federal Transportation Enhancement Activities (TEA) projects

March 4-5, 1997  
Resolution:FP-96-79

Project EA# District/County/Rte	Project Applicant	Project Description Project Funding	Allocation Amount Prog Year
1  452674 Yolo 03-Yol-0	City of Davis  (9931)	UC Davis-Putah Creek Bike Trail with Landscaping. This project will construct a one-quarter mile long bike path.  Federal (TEA): \$218,000 State: \$0 Other Sources: \$55,000 Total estimate: \$273,000	\$218,000  1996-97
2  451074 Yuba 03-Yub-0	Yuba County  (2002)	Linda Pedestrian Path. This project will construct approximately three (3) miles of sidewalk on North Beale Road and Lindhurst Avenue.  Federal (TEA): \$362,000 State: \$0 Other Sources: \$91,000 Total estimate: \$453,000	\$362,000  1996/97
3  141524 Santa Barbara 05-SB-0	City of Carpinteria  (1525/1542)	Carpinteria Salt Marsh Restoration and Enhancement. This project will improve drainage, develop a pollution control plan for the wetlands, and acquire property.  Federal (TEA): \$700,000 State: \$0 Other Sources: \$268,865 Total estimate: \$968,865	\$700,000  1996/97

## 2.5 - Highway Financial Matters

March 4-5, 1997  
CTC Revised Vote List

4  141374 San Luis Obispo 05-SLO-0	San Luis Obispo County  (1519)	Avila Valley Transportation Corridor Enhancements (Bikeway) Acquisition. This project will acquire 1.5 acres for a bicycle path staging area.  Federal (TEA): \$285,000 State: \$0 Other Sources: \$36,925 Total estimate: \$321,925	\$285,000   1998/99
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### 2.5c(2) Allocations for Environmental Enhancement and Mitigation (EEM) Projects

March 4-5 1997  
Resolution: FP-96-80

Project # District/County	Project Applicant	Project Description Project Funding	Allocation Amount Prog Year
1  #11 04 Marin	California Department of Parks and Recreation	Olompali State Historic Park Historic Garden and Grounds Restoration. This project will restore the two-acre historic formal garden and the remaining two (2) acres of grounds, and provide for engineering design for the water system.  EEM (State): \$200,000 Other sources: \$296,000 Total estimate: \$496,000	\$200,000   1996-97
2  #105 12 Orange	City of Irvine	Bommer Canyon Landscape project. This project will mitigate the San Joaquin Hills Transportation Corridor's visual, sound and pollution impacts.  EEM (State): \$42,100 Other sources: \$0 Total estimate: \$42,100	\$42,100   1996-97

### 2.5d Allocations for Projects with Cost Increases Greater than 20%

March 4-5, 1997  
Resolution: FP-96-81

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1  Nevada 03N-Nev-49 8.6	352301  20.20.101.610 (FCR/HB4C)   (0109J)	From 0.3 kilometer south of Little Grass Valley Road to Lady Jane Road. (This vote amount includes a reservation of \$45,000 for future mitigation planting.) Adding signals and a passing lane..  Support Expenditures: To 7/1/96 \$ 332,359 7/1/96 to date \$ 234,947	\$241,000 \$1,859,000 <b>\$236,000</b> <b>\$1,819,000</b>  (STIP) 9/97	\$2,100,000 <b>\$2,055,000</b>   (\$1,644,000) 10/97	1996    (96/97) 2/98	042(a) 890

## 2.5 - Highway Financial Matters

**March 4-5, 1997**  
**CTC Revised Vote List**

### 2.5e Allocations for Additional Funds for Previously Approved Project

March 4-5, 1997  
Resolution: FA-96-9

Project # Dist-Co-Rte Post Mile	EA Codes (Program)	Location, Description and Improvement	State/Federal Total Current Budget Amount	Allocation Revision	Revised Budget Amount	Budget Act of	Budget Act Item #
1  San Francisco 04U-SF-101,280 1.3/2.0	192001  20.20.205.223 (RAS/HA23)  (SHOPP)	On Route 280, at Route 280/101 Separation from Bacon Street to Sweeny Street. Earthquake repair.  Total	\$3,800,000 \$29,730,000  33,530,000	\$507,000 \$3,963,000  4,470,000	\$4,307,000 \$33,693,000  \$38,000,000	1992	042 890
2  San Mateo 04N-SM-92 3.3/5.2	103581  20.20.101.610 (FCR/HB4C)  (STIP)	From east Pilarcitos Creek Bridge #35-15 to the intersection of Route 35. Upgrade vehicle lane and construct concrete barrier.  Total	\$818,800 \$6,320,200  \$7,139,000	\$265,000 \$2,037,000  \$2,302,000	\$1,083,800 \$8,357,200  \$9,441,000	1994	042 890
3  San Mateo 04N-SM-280,380 R21.9/22.0, T4.7/5.2	180054 <b>126331</b>  20.20.300.620 (TSM/HB4N)  (STIP) <b>(TSM)</b>	In San Bruno and South San Francisco on Route 280, from 0.1 mile south of Sneath Lane Overcrossing to 0.1 mile south of Avalon Drive Undercrossing, and on Route 280 to 0.2 mile east of Cherry Ave. Undercrossing. Widen roadway and shoulders.  Total	\$561,000 \$3,766,000  \$4,327,000	\$402,000   \$402,000	\$963,000 \$3,766,000  \$4,729,000	1993	042 890

### 2.5f(1) Informational Report - Emergency Non-Storm Damage G-11 Allocation

March 4-5, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1  Los Angeles 07U-LA-Ven Various	4C9801  20.20.205.223 RAS/HA23	At various locations. Repair and replace fence, guardrail and signs. Director's Order date: 01-17-97 Allocation date: 01-24-97	\$1,000,000	\$1,000,000	1996	042(a)

### 2.5f(1) Informational Report - Additional Emergency Non-Storm Damage G-11 Allocations Made After March 1997 Meeting Material Completed

March 4-5, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1  <u>Los Angeles</u> <u>07U-LA-105</u> <u>14.7</u>	<u>4C2301</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>On Route 105, near the</u> <u>Paramount Boulevard and</u> <u>Arids Avenue</u> <u>Overcrossing.</u> <u>Repair sinkholes.</u> <u>(Revised budget amount</u> <u>is \$1,275,000.)</u>	<u>\$25,000</u>	<u>\$25,000</u>	<u>1995</u>	<u>042(a)</u>



## 2.5 - Highway Financial Matters

March 4-5, 1997  
CTC Revised Vote List

<b>2</b>  <b>Orange</b> <b>12S-Ora-55</b> <b>17.55</b>	<b>077901</b>  <b>20.20.205.223</b> <b>RAS/HA42</b>	<b>On Route 55/91</b> <b>interchange along Santa</b> <b>Ana Canyon Road, in</b> <b>Anaheim.</b> <b>Failed Slope.</b> <b>(Revised budget amount</b> <b>is \$350,000.)</b> <b>Director's Order date:</b> <b>01-02-97</b> <b>Allocation date:</b> <b>02-19-97</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>1996</b>	<b>042(a)</b>
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### 2.5f(1) Informational Report - Emergency Storm Damage G-11 Allocations

March 4-5, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1  Humboldt 01U-Hum-96 14.55	369501  20.20.205.223 RAS/HA23	Near Hoopa, at Mill Creek Bridge.  Build rock slope protection on the embankment.	\$55,000	\$55,000	1996	890
2  Humboldt 01U-Hum-254 0.1	369401  20.20.205.223 RAS/HA23	Near Phillipsville, 0.1 mile north of Junction 101/254 Separation.  Replace drainage structure.	\$40,000	\$40,000	1996	890
3  Humboldt 01U-Hum-254 4.165	368001  20.20.205.223 RAS/HA23	Near Myers Flat, 8.2 miles south to 4.7 miles north of 101 Myers Flat Separation. Repair slipouts and culvert. (Revised budget amount is \$620,000.) Director's Order date: 01-08-97 Allocation date: 01-29-97	\$500,000	\$125,000	1996	890
4  Lake 01U-Lak-20 37.0/46.5	370201  20.20.205.223 RAS/HA23	Near Clearlake, from North Fork Cache Creek Bridge to Colusa County Line. Director's Order date: 01-23-97 Allocation date: 01-29-97	\$125,000	\$500,000	1996	890
5  Mendocino 01U-Men-1 104.5	367201  20.20.205.223 RAS/HA23	Near Leggett, 1.1 miles south of the Junction of Route 101. Remove slide and reconstruct roadway. (Revised budget amount is \$1,500,000.) Director's Order date: 01-24-97 Allocation date: 01-29-97	\$500,000	\$500,000	1996	890
6  Mendocino 01U-Men-128 4.3/9.7	369301  20.20.205.223 RAS/HA23	Near Albion, 4.3 to 9.7 miles east of Junction Route 1. (Revised budget amount is \$325,000.) Remove debris from inlets. Director's Order date: 01-23-97 Allocation date: 01-29-97	\$250,000	\$250,000	1996	890
7  Mendocino 01U-Men-162 10.92/24.98	369201  20.20.205.223 RAS/HA23	Near Los Rios, at 4.3 miles west and 9.8 miles east of Middle Fork Eal River Bridge.  Repair drainage.	\$70,000	\$70,000	1996	890

2.5 - Highway Financial Matters

8 Plumas 02U-Plu-89 0.0/8.0	333801 20.20.205.223 RAS/HA23	Near Graeagle at various locations from Sierra County to Route 70. Repair road washout and repair slide. Director's Order date: 01-10-97 Allocation date: 01-27-97	\$150,000	\$150,000	1996	890
9 Siskiyou 02U-Sis-96 3.6/13.2	333001 20.20.205.223 RAS/HA23	Near Somes Bar, from 3.6 to 13.2 miles east of the Siskiyou County Line. Restore roadway Director's Order date: 01-06-97 Allocation date: 01-24-97	\$160,000	\$160,000	1996	890
10 Siskiyou 02U-Sis-96 23.2/105.6	333101 20.20.205.223 RAS/HA23	Near Happy Camp from Swillup Creek Bridge to 0.3 kilometer south of Klamath River Bridge. Repair road washouts and remove slide. Director's Order date: 01-03-97 Allocation date: 01-27-97	\$1,000,000	\$1,000,000	1996	890
11 Tehama 02U-Teh-32 1.5/8.8	334401 20.20.205.223 RAS/HA23	About 26 kilometer west of Route 36 from Chico Creek Bridge. Reconstruct the roadway at the washouts.	\$70,000	\$70,000	1996	890
12 Tehama 02U-Teh-99 6.0/13.4	331901 20.20.205.223 RAS/HA23	Near Los Molinos at Mill Creek Bridge #8-7 and at Deer Creek Bridge #8-4. Reconstruct embankment and repair roadway. Director's Order date: 01-28-97 Allocation date: 01-23-97	\$145,000	\$145,000	1996	890
13 Trinity 02U-Tri-3 35.7/38.7	333201 20.20.205.223 RAS/HA23	At various locations from 1.9 kilometer north of Long Gulch road to Rush River Bridge. Replace roadway and build rock slope protection. 1st Allocation date: 01-17-97 2nd Allocation date: 01-24-97	\$100,000	\$100,000	1996	890
14 Trinity 02U-Tri-3 64.4	332901 20.20.205.223 RAS/HA23	Near Coffee Creek at 5.4 kilometer south of Coffee Creek #5-60. Reconstruct culvert and rebuild roadway. Director's Order date: 01-23-97 Allocation date: 01-23-97	\$260,000	\$260,000	1996	890
15 Trinity 02U-Tri-3 79.4/85.1	333601 20.20.205.223 RAS/HA23	About 8.7 miles south of Callahan from Tangle Blue Creek Bridge to Siskiyou County. Remove debris from Culvert inlets, replace damaged culverts, repair concrete and restore road embankments, shoulders and surfaces. Director's Order date: 01-17-97 Allocation date: 01-27-97	\$2,000,000	\$2,000,000	1996	890
16 Trinity 02U-Tri-299 54.0/57.6	331801 20.20.205.223 RAS/HA23	Near Weaverville from 0.2 kilometer west of Little Brown's Creek Bridge to 1.4 kilometer east of Weaver Creek Bridge #5-45. Repair washouts and slipouts of the roadway. Director's Order date: 01-03-97 1st Allocation date: 01-27-97 2nd Allocation date: 01-28-97	\$1,500,000	\$1,500,000	1996	890

## 2.5 - Highway Financial Matters

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17 El Dorado 03U-ED-50 40.0	442201 20.20.205.223 RAS/HA23	From 23.0 miles to 48.8 miles east of Placerville. Remove debris and reconstruct highway. (Revised budget amount is \$1,250,000.) Director's Order date: 01-07-97 Allocation date: 01-29-97	\$750,000	\$750,000	1996	890
18 El Dorado 03U-ED-50 40.0/65.0	442601 20.20.205.223 RAS/HA23	From 0.4 miles east of County Road to 0.65 miles west of Alpine Avenue. Restore roadway. Director's Order date: 01-31-97 Allocation date: 02-05-97	\$1,000,000	\$1,000,000	1996	890
19 El Dorado 03U-ED-89 13.5/15.0	442001 20.20.205.223 RAS/HA23	From 1.2 miles south to 0.2 miles north of Cascade Creek Bridge. Repair bridge approaches and highway shoulders. Director's Order date: 01-13-97 Allocation date: 01-29-97	\$150,000	\$150,000	1996	890
20 Nevada 03U-Nev-89 2.5/8.7	444001 20.20.205.223 RAS/HA23	From about 0.4 miles north of Rainbow Drive. Reconstruct highway shoulders and drainage structures. Director's Order date: 01-10-97 Allocation date: 01-29-97	\$200,000	\$200,000	1996	890
21 Placer 03U-Pla-80 42.2	444301 20.20.205.223 RAS/HA23	Above the intersection of the Gold Run Rest Area, westbound off-ramp with Sawmill Road Overcrossing. Repair slide and remove loose material. Director's Order date: 01-07-97 Allocation date: 01-29-97	\$180,000	\$180,000	1996	890
22 Placer 03U-Pla-80 46.93	442901 20.20.205.223 RAS/HA23	County road off Baxter's Overcrossing. Replace drainage system. Director's Order date: 01-13-97 Allocation date: 01-29-97	\$500,000	\$500,000	1996	890
23 Placer 03U-Pla-80 47.6	444201 20.20.205.223 RAS/HA23	Between 0.4 miles east of Baxter Overcrossing and 1.3 miles west of Drum Forebay Overcrossing. Repair slope. Director's Order date: 01-17-97 Allocation date: 01-29-97	\$900,000	\$2,000,000	1996	890
24 Placer 03U-Pla-80 50.6/50.8	444401 20.20.205.223 RAS/HA23	From 1.6 miles east of Drum Forebay Overcrossing to 2.6 miles west of Blue Canyon Road Undercrossing. Repair slipout and drainage system. Director's Order date: 01-31-97 Allocation date: 02-05-97	\$330,000	\$330,000	1996	890
25 Placer 03U-Pla-80 56.0/67.8	444501 20.20.205.223 RAS/HA23	At 0.5 miles east of Emigrant Gap Overhead and 0.7 miles west of Troy Undercrossing. Repair washout of fill, shoulders and rip rap. Director's Order date: 01-10-97 Allocation date: 01-29-97	\$105,000	\$105,000	1996	890

**2.5 - Highway Financial Matters**

26 Placer 03U-Pla-89 0.8	444801 20.20.205.223 RAS/HA23	About 7.6 miles south of the El Dorado and Placer County line. Reconstruct washed out shoulders and drainage facilities. Director's Order date: 01-13-97 Allocation date: 01-29-97	\$709,000	\$709,000	1996	890
27 Sacramento 03U-Sac-99 11.20	444701 20.20.205.223 RAS/HA23	About 9.5 kilometers south of Elk Grove on Badger Creek Bridge #24-0025. Remove debris, replace head wall protection and re-grout.	\$50,000	\$50,000	1996	890
28 Sierra 03U-Sie-49 0.0	443001 20.20.205.223 RAS/HA23	From the county line at 0.4 miles south of Slate Range Road to the Junction of State Route 89. Director's Order date: 01-15-97 Allocation date: 01-29-97	\$3,000,000	\$3,000,000	1996	890
29 Yolo 03U-Yol-113 KP35.4	444601 20.20.205.223 RAS/HA23	At the Knights Landing Bridge #22-0040 in the north and south motor house and counterweight pit. Remove and repair motor houses.	\$75,000	\$75,000	1996	890
30 Monterey 05U-Mon-1 10.1	452101 20.20.205.223 RAS/HA23	On Route 1 at Gorda.  Geotechnical drilling to determine repair strategies to restore slope.	\$100,000	\$100,000	1996	890
31 Monterey 05U-Mon-68 1.2	450701 20.20.205.223 RAS/HA23	In Pacific Grove on Highway 68 at David Avenue. Replace culvert.	\$63,000	\$63,000	1996	890
32 Monterey 05U-Mon-101 60.7	453301 20.20.205.223 RAS/HA23	Near Soledad at Salinas River Bridge #44-02R. Demolition of three spans and two bridge piers. Director's Order date: 01-31-97 Allocation date: 02-05-97	\$490,000	\$490,000	1996	890
33 Fresno Madera 06U-Fre-Mad- 145 41.0/41.3 0.0/0.3	396301 20.20.205.223 RAS/HA23	At Skaggs Bridge #41-23. Repair bridge abutments and build rock slope protection.  Director's Order date: 01-11-97 Allocation date: 01-24-97	\$700,000	\$700,000	1996	890
34 Fresno 06U-Fre-180 120.0/136.6	396401 20.20.205.223 RAS/HA23	From 3.6 mile west of Big Ten Creek Bridge #42-20 to Inyo County line. Repair major damage due to rock and mud slides. Director's Order date: 01-17-97 Allocation date: 01-24-97	\$1,800,000	\$1,800,000	1996	890
35 Mono 09U-Mno-395 154.8	284101 20.20.205.223 RAS/HA23	Near Sonora Junction from 0.3 kilometer north of the West Walker River Bridge #47-11 to Eastside Lane at various locations. Drill and blast rocky side slope. (Revised budget amount is \$4,700,000) Director's Order date: 01-17-97 Allocation date: 01-28-97	\$2,000,000	\$2,000,000	1996	890

2.5 - Highway Financial Matters

2.5f(1) Informational Report - Additional Emergency Storm Damage G-11 Allocations  
Made After March 1997 Meeting Material Completed

March 4-5, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
<u>1</u>  <u>Humboldt</u> <u>01U-Hum-96</u> <u>13.8</u>	<u>367821</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Carlotta 0.3 mile</u> <u>east of Van Duzen River</u> <u>Bridge.</u> <u>Restore roadway.</u> <u>Director's Order date:</u> <u>02-04-97</u> <u>Allocation date:</u> <u>02-07-97</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>1996</u>	<u>890</u>
<u>2</u>  <u>Humboldt</u> <u>01U-Hum-96</u> <u>23.4</u>	<u>367101</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Orleans from 0.3</u> <u>mile west of Weitchpec to</u> <u>13.9 miles east of the</u> <u>Siskiyou County.</u> <u>Remove slide material.</u> <u>(Revised budget amount</u> <u>is \$350,000.)</u>	<u>\$100,000</u>	<u>\$100,000</u>	<u>1996</u>	<u>890</u>
<u>3</u>  <u>Humboldt</u> <u>01U-Hum-96</u> <u>44.3</u>	<u>370611</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Somes Bar, 0.6 mile</u> <u>west of the Siskiyou</u> <u>County Line.</u> <u>Restore roadway.</u> <u>Director's Order date:</u> <u>01-31-97</u> <u>Allocation date:</u> <u>02-07-97</u>	<u>\$700,000</u>	<u>\$700,000</u>	<u>1996</u>	<u>890</u>
<u>4</u>  <u>Humboldt</u> <u>01U-Hum-101</u> <u>R13.5</u>	<u>371001</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Garberville at 0.8</u> <u>mile south of Dean Creek</u> <u>Bridge.</u> <u>Remove debris.</u>	<u>\$30,000</u>	<u>\$30,000</u>	<u>1996</u>	<u>890</u>
<u>5</u>  <u>Humboldt</u> <u>01U-Hum-101</u> <u>24.55</u>	<u>369701</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Myers Flat at 0.5</u> <u>mile south of Salmon</u> <u>Creek Road</u> <u>Overcrossing.</u> <u>Repair drainage facility.</u>	<u>\$60,000</u>	<u>\$60,000</u>	<u>1996</u>	<u>890</u>
<u>6</u>  <u>Humboldt</u> <u>01U-Hum-169</u> <u>13.7</u>	<u>369601</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Pecwan from 0.8 to</u> <u>0.6 mile west of Pecwan</u> <u>Creek Bridge.</u> <u>Remove slide material.</u>	<u>\$90,000</u>	<u>\$90,000</u>	<u>1996</u>	<u>890</u>
<u>7</u>  <u>Humboldt</u> <u>01U-Hum-254</u> <u>43.0</u>	<u>370001</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Scotia at Bear</u> <u>Creek Bridge.</u> <u>Place rock slope</u> <u>protection.</u>	<u>\$100,000</u>	<u>\$100,000</u>	<u>1996</u>	<u>890</u>
<u>8</u>  <u>Lake</u> <u>01U-Lak-29</u> <u>40.4</u>	<u>370901</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Lakeport on Route</u> <u>29 from 3.2 miles south</u> <u>to Putah Creek Bridge</u> <u>and Route 175.</u> <u>Remove debris.</u>	<u>\$75,000</u>	<u>\$75,000</u>	<u>1996</u>	<u>890</u>
<u>9</u>  <u>Lake</u> <u>01U-Lak-29</u> <u>42.6</u>	<u>370301</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Lakeport at 11th</u> <u>Street Overcrossing.</u> <u>Repair drainage facility.</u>	<u>\$100,000</u>	<u>\$100,000</u>	<u>1996</u>	<u>890</u>

2.5 - Highway Financial Matters

<u>10</u> <u>Mendocino</u> <u>01U-Men-1</u> <u>6.6</u>	<u>372201</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Gualala, 6.6 miles</u> <u>north of the Sonoma</u> <u>County Line.</u> <u>Repair embankment.</u>	<u>\$55,000</u>	<u>\$55,000</u>	<u>1996</u>	<u>890</u>
<u>11</u> <u>Mendocino</u> <u>01U-Men-20</u> <u>4.64</u>	<u>368711</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Fort Bragg, 8.8 to</u> <u>9.4 miles east of</u> <u>Junction Route 1.</u> <u>Restore roadway.</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>1996</u>	<u>890</u>
<u>12</u> <u>Mendocino</u> <u>01U-Men-101</u> <u>36.0</u>	<u>372001</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Willits , 2.3 miles</u> <u>north of West Road</u> <u>Overcrossing.</u> <u>Repair embankment.</u> <u>Director's Order date:</u> <u>02-04-97</u> <u>Allocation date:</u> <u>02-25-97</u>	<u>\$300,000</u>	<u>\$300,000</u>	<u>1996</u>	<u>890</u>
<u>13</u> <u>Mendocino</u> <u>01U-Men-162</u> <u>28.7</u>	<u>372301</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Covelo at Town</u> <u>Creek Bridge.</u> <u>Remove debris and</u> <u>sediment.</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>1996</u>	<u>890</u>
<u>14</u> <u>Plumas</u> <u>02U-Plu-70</u> <u>33.0</u>	<u>332701</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>At various locations.</u> <u>Remove slide</u> <u>material/repair washed</u> <u>out road.</u> <u>(Revised budget amount</u> <u>is \$2,400,000.)</u> <u>Director's Order date:</u> <u>02-25-97</u> <u>Allocation date:</u> <u>02-25-97</u>	<u>\$900,000</u>	<u>\$900,000</u>	<u>1996</u>	<u>890</u>
<u>15</u> <u>Plumas</u> <u>02U-Plu-89</u> <u>10.8</u>	<u>334901</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>At 2.1 miles north of</u> <u>Route 70.</u> <u>Repair</u> <u>embankment/restore</u> <u>drain.</u> <u>Director's Order date:</u> <u>02-06-97</u> <u>Allocation date:</u> <u>02-07-97</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>1996</u>	<u>890</u>
<u>16</u> <u>Siskiyou</u> <u>02U-Sis-3</u> <u>20.4</u>	<u>334201</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Various locations from</u> <u>Etna Creek Bridge to</u> <u>Kidder Creek Bridge.</u> <u>Repair bridge abutment.</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>1996</u>	<u>890</u>
<u>17</u> <u>Siskiyou</u> <u>02U-Sis-96</u> <u>23.2</u>	<u>333101</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Happy Camp from</u> <u>Swillup Creek Bridge to</u> <u>Klamath River Bridge.</u> <u>Repair culvert/remove</u> <u>slide.</u> <u>(Revised budget amount</u> <u>is \$2,000,000.)</u> <u>Director's Order date:</u> <u>01-31-97</u> <u>Allocation date:</u> <u>02-05-97</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>1996</u>	<u>890</u>

## 2.5 - Highway Financial Matters

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<u>18</u>  <u>Siskiyou</u> <u>02U-Sis-96</u> <u>23.2</u>	<u>334601</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>At various locations from 1 kilometer east of Clear Creek Bridge to 2.1 kilometers west of Route 263. Rebuild embankment/place rock slope protection. Director's Order date: 02-20-97 Allocation date: 02-21-97</u>	<u>\$3,480,000</u>	<u>\$3,480,000</u>	<u>1996</u>	<u>890</u>
<u>19</u>  <u>Trinity</u> <u>02U-Tri-3</u> <u>71.0</u>	<u>335201</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>From Trinity River Bridge to 0.4 mile south of Graves Creek Bridge. Repair culvert/rebuild roadway. Director's Order date: 02-25-97 Allocation date: 02-27-97</u>	<u>\$1,050,000</u>	<u>\$1,050,000</u>	<u>1996</u>	<u>890</u>
<u>20</u>  <u>Nevada</u> <u>03U-Nev-89</u> <u>2.5</u>	<u>444001</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>From about 0.4 mile north of Rainbow Drive to County Line. Reconstruct Shoulders. (Revised budgeted amount is \$500,000.) Director's Order date: 01-13-97 Allocation date: 02-05-97</u>	<u>\$300,000</u>	<u>\$300,000</u>	<u>1996</u>	<u>890</u>
<u>21</u>  <u>Placer</u> <u>03U-Pla-89</u> <u>8.5</u>	<u>443401</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>From the Junction of 28/29 to the Junction of 80/89. Repair culverts and slopes. Director's Order date: 02-11-97 Allocation date: 02-14-97</u>	<u>\$4,000,000</u>	<u>\$4,000,000</u>	<u>1996</u>	<u>890</u>
<u>22</u>  <u>Sierra</u> <u>03U-Sie-49</u> <u>47.44</u>	<u>443001</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>From County Line at 0.4 mile south of Slate Range Road to the Junction Street Route 89. Rebuilt slipout/washed out highway. (Revised budget amount is \$4,500,000.) Director's Order date: 02-18-97 Allocation date: 02-25-97</u>	<u>\$1,500,000</u>	<u>\$1,500,000</u>	<u>1996</u>	<u>890</u>
<u>23</u>  <u>Sierra</u> <u>03U-Sie-89</u> <u>00.0</u>	<u>443601</u>  <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>From Sagehen Creek Road to Junction Route 49. Repair slopes, shoulders and drainage. Director's Order date: 01-31-97 Allocation date: 02-20-97</u>	<u>\$2,275,000</u>	<u>\$2,275,000</u>	<u>1996</u>	<u>890</u>

## 2.5 - Highway Financial Matters

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<u>24</u>  <u>Marin</u> <u>04U-Mrn-1</u> <u>8.8</u>	<u>0S0201</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Nine miles north of Route 101 Junction in Marin. Repair washed out road. Director's Order date: 02-03-97 Allocation date: 02-11-97</u>	<u>\$300,000</u>	<u>\$300,000</u>	<u>1996</u>	<u>890</u>
<u>25</u>  <u>Solano</u> <u>04U-Sol-84</u> <u>1.5</u>	<u>0S0301</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>On Route 84 from post mile 1.5 to post mile 2.6. Reconstruct collapsed roadway. Director's Order date: 02-25-97 Allocation date: 02-27-97</u>	<u>\$5,000,000</u>	<u>\$5,000,000</u>	<u>1996</u>	<u>890</u>
<u>26</u>  <u>Monterey</u> <u>05U-Mon-5</u> <u>1</u>	<u>453501</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Carmel at Yankee Point Drive. Replace culvert.</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>1996</u>	<u>890</u>
<u>27</u>  <u>Monterey</u> <u>05U-Mon-68</u> <u>1.2</u>	<u>450701</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>In Pacific Grove at David Avenue. Replace culverts.</u>	<u>\$63,000</u>	<u>\$63,000</u>	<u>1996</u>	<u>890</u>

### 2.5f(2) Informational Report - Seismic Retrofit Allocations (Proposition 192)

March 4-5, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1  Humboldt 01B-Hum-255 0.0	296731  20.20.205.311 RAS/HA4S2	In Eureka across Humboldt Bay on Route 255 at Eureka Channel. Seismic Retrofit.	\$760,000	\$760,000	1996	0653
2  Mendocino 01B-Men-271 4.9	329401  20.20.205.311 RAS/HA4S2	In Mendocino County on Route 271 at Bridge No. 10-030 and 10-031. Seismic Retrofit.	\$370,000	\$370,000	1996	0653
3  San Mateo 04B-SM-101 19.5	440811  20.20.205.311 RAS/HA4S2	In San Mateo County on Route 101 at the Airport Terminal Off-Ramp and at the I-380 Viaduct. Seismic Retrofit.	\$2,815,000	\$2,815,000	1996	0653
4  San Mateo 04B-SM-101 18.3	440821  20.20.205.311 RAS/HA4S2	In San Mateo County on Route 101 at the Airport Terminal Overcrossing. Seismic Retrofit.	\$2,333,000	\$2,333,000	1996	0653
5  Kern 06B-Ker-178 41.2	375831  20.20.205.311 RAS/HA4S2	In Kern County on Route 178, near Lake Isabella, at Kern River Bridge No. 50-0281. Seismic Retrofit. (Revised budget amount is \$184,000.)	\$80,000	\$80,000	1996	0653
6  Los Angeles 07B-LA-5 Various	123801  20.20.205.311 RAS/HA4S2	In Norwalk, Santa Fe Springs and La Mirada at various locations. Seismic Retrofit. (Revised budget amount is \$3,371,500.)	\$500,000	\$500,000	1996	0653



## 2.5 - Highway Financial Matters

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7 Riverside 08B-Riv-60 30.2	4158U1 20.20.205.311 RAS/HA4S2	In Beaumont at Beaumont Overhead. Seismic Retrofit. (Revised budget amount is \$1,428,000.)	\$564,000	\$564,000	1996	0653
8 San Diego 11B-SD-163 2.7	204211 20.20.205.311 RAS/HA4S2	In San Diego at Washington Street Overcrossing. Seismic Retrofit.	\$1,175,000	\$1,175,000	1996	0653

### 2.5f(3) Informational Report - Seismic Retrofit Allocations (Phase 1)

March 4-5, 1997

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1 San Mateo 04U-SM-101 3.1	145301 20.20.205.310 RAS/HA4S1	In Menlo Park on Route 101 at the Henderson Underpass. Seismic Retrofit	\$184,000	\$184,000	1996	042(a)

2.6 - Mass Transportation Matters

2.6a Rail/Transit Allocations - TCI Program

March 4-5, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA#	Fund Source	Current Amount (Total)
<b>2.6a Transit Capital Improvement (TCI) Program Projects</b>				
1 MFP-96-27 \$47,500 El Dorado County Department of Transportation  03-El Dorado	Southern Pacific Right-of-Way Fixed Guideway Master Plan  Feasibility study for potential rail and/or other uses of Southern Pacific Right-of- Way recently purchased by El Dorado County. (Concurrent TCI Amendment under Item 2.1a(3))	03-1211 TCI 1994-95	TPD	\$47,500    (\$47,500)
2 MFP-96-28 \$300,000 Department of Transportation  07-Ventura	Oxnard Platform Project  Raises existing platform to accommodate California Cars, installation of ADA compliant tactile edge, and purchase and installation of canopy, benches and bicycle rack.	07-9709 TCI 1994-95	TPD	\$300,000    (\$300,000)
3 MFP-96-29 \$586,000 Southern California Regional Rail Authority (SCRRA) 08-San Bernardino	San Bernardino-Redlands Extension  Design and preliminary engineering for the Redlands Commuter Rail Extension of the San Bernardino-Los Angeles Commuter Rail line (Metrolink).	08-5128A TCI 1995-96	TPD	\$586,000    (\$586,000)
4 MFP-96-30 \$225,000 Southern California Regional Rail Authority (SCRRA) 08-San Bernardino	San Bernardino Storage Track  Preliminary design and construction of storage tracks at San Bernardino necessary for implementation of Commuter Rail Service between San Bernardino and Redlands (Metrolink).	08-5128B TCI 1995-96	TPD	\$225,000    (\$225,000)
5 MFP-96-31 \$208,719 San Joaquin Regional Rail Commission (SJRRRC) 10-San Joaquin	Stockton Station Side Tracks  Side track improvements for the Stockton Multimodal Station designed to hold commuter train cars for the Altamont Pass Commuter Rail Service (Stockton to San Jose).	10-7007 TCI 1996-97	TPD	\$208,719    (\$208,719)
6 MFP-96-32 \$495,000 San Joaquin Regional Rail Commission (SJRRRC)  10-San Joaquin	Stockton Multimodal Station  Final engineering, right-of-way acquisition, construction, and platform improvements for the Stockton Multimodal Station in anticipation of the implementation of the Altamont Pass Commuter Rail Service. (Concurrent TCI Amendment under Item 2.1a(1))	10-7004A TCI 1993-94	TPD	\$495,000    (\$495,000)

**2.6 - Mass Transportation Matters**

**2.6b Rail/Transit Allocations - Proposition 116**

March 4-5, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA#	Fund Source	Current Amount (Total)
<b>2.6b(1) Proposition 116 Non-Urban County Projects</b>				
1 BFP-96-29 \$164,200 County of Lake  01-Lake	Konocti Road Bike Lane  Construction of Class II bike lanes on Konocti Road from Cole Creek Bridge to east of Mt Vista Middle School Access Road.	01-9715 Non-Urban Bicycle 1996-97  PA-94-21	P116	\$164,200    (\$164,200)
<b>2.6b(2) Proposition 116 Competitive Bicycle Projects</b>				
1 BFP-96-30 \$750,000 County of Sacramento 03-Sacramento	Hazel/Folsom Overcrossing  Construction of Class I bikeway and bikeway overcrossing at Hazel and Folsom Avenues in Sacramento County.	03-0818 Comp Bicycle 1996-97  PA-93-28	P116	\$750,000    (\$750,000)

**2.6c Rail/Transit Allocations - State Transportation Improvement Program (STIP)**

March 4-5, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA#	Fund Source	Current Amount (Total)
<b>2.6c(1) STIP Funded Projects</b>				
1 MFP-96-33 \$2,296,000 San Francisco Public Transportation Commission (SFPTC) 04-San Francisco	San Francisco Municipal Railway Metro Accessibility Improvements  Engineering, design, construction and installation of accessibility, safety, and security improvements to implement ADA requirements on the MUNI Metro System.	04-2034A 1996 STIP 1996-97	SHA	\$2,296,000    (\$2,296,000)
<b>2.6c(2) AB 3090 Payback Projects</b>				
1 MFP-96-34 \$50,849,000  San Diego Metropolitan Transit Development Board (SDMTDB)  11-San Diego	Mission Valley West Light Rail Transit (LRT) Extension  Final State funding obligation for a 6.1 mile light rail extension of the San Diego Trolley Service. This segment extends from Interstate 5 to the east side of Interstate 15 along the San Diego River channel.	11-8040C 1996 STIP 1997-98  11-8040D 1996 STIP 1998-99  11-8040E 1996 STIP 1999-00  11-8040F 1996 STIP 2000-01	SHA  SHA  SHA  SHA	\$5,000,000  \$5,316,000  \$34,403,000  \$6,130,000  (\$50,849,000)

## 2.6 - Mass Transportation Matters

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### 2.6d Rail/Transit Allocations - Multiple Program Funded

March 4-5, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA#	Fund Source	Current Amount (Total)
<b>2.6d Multi-Funded Projects</b>				
1 MBFP-96-05  \$52,358,000,000 <b>\$17,358,000</b>  Bay Area Rapid Transit District (BART)  04-San Mateo	San Francisco Airport Extension and Colma Station to San Francisco Airport  Construction of various elements of the BART San Francisco Airport Extension which includes 8.2 miles of trackway and four stations from the current terminus at the Colma BART Station to the airport.	04-1060G TCI 1996-97 <b>1995-96</b>  04-1060H TCI 1996-97  04-1060J 1996 STIP 1997-98  04-1060K 1996 STIP 1998-99  04-1060L 1996 STIP 1999-00	TPD   TPD  SHA  SHA  SHA	\$5,058,000   \$7,300,000  \$5,000,000  \$10,000,000  \$25,000,000  (\$52,358,000) <b>(\$17,358,000)</b>
2 MBFP-96-06  \$46,440,278 <b>\$29,429,339</b>  Santa Clara County Transit District (SCCTD)  04-Santa Clara	Tasman West Extension  Construction of various elements of the Tasman Corridor West Extension which will run approximately 7.6 miles from downtown Mountain View through Sunnyvale and eventually connect with the northern terminus of the Guadalupe Corridor Light Rail System in Santa Clara. (Concurrent TCI Amendment under Item 2.1a(2))	04-0981B 1996 STIP 1999-00  04-0981C 1996 STIP 1998-99  04-0981A 1996 STIP 1997-98  04-0981H Rail 1996-97 PA-96-12  04-0981F TCI 1994-95  04-2062 TCI 1996-97	SHA  SHA  SHA  P116  TPD  TPD	\$10,239,000  \$10,761,000  \$12,256,596 <b>\$16,246,000</b>  \$12,033,339  \$500,000  \$650,343 <b>\$650,000</b>  (\$46,440,278) <b>(\$29,429,339)</b>

2.6 - Mass Transportation Matters

2.6e Rail/Transit Allocation Amendments-TCI/Prop 116/STIP

March 4-5, 1997

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA#	Fund Source	Current Amount (Total)
<b>2.6e(1) Prop 116 Non-Urban County Projects - Allocation Amendments</b>				
1 BFA-96-18 \$142,000 County of Trinity  02-Trinity	Junction City/Hayfork Class II Bikeway  Amends BFP-94-59 by adding \$142,000 from a previously programmed sidewalk project to the Junction City/Hayfork Bicycle Project. (Concurrent Project Approval Amendment under Item 2.1d)	02-2501 Non-Urban Bicycle 1996-97  PA-97-PEND	P116	\$142,000    (\$142,000)
<b>2.6e(2) STIP Projects - Allocation Amendments</b>				
1 BFA-96-19 \$6,179,000 Los Angeles County Metropolitan Transportation Authority (LACMTA) 07-Los Angeles	Glendale Transportation Center  Amends BFP-91-18 to reflect increased project costs. State funding commitment remains the same.	07-9101 Bond 1992-935	P108	\$6,179,000    (\$6,179,000)
2 BFA-96-20 \$4,069,000 North San Diego County Transit Development Board (NSDCTDB) 11-San Diego	Oceanside-San Diego Commuter Rail Extension  Amends BFP-94-24 to include the Stuart Mesa Maintenance Facility as part of the original allocation.	11-8062A Bond 1994-95	P108	\$4,069,000    (\$4,069,000)

2.6f Budget Revision to Transfer ~~\$102,257,000~~ **\$153,106,000**  
from Capital Outlay to Local Assistance

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